

South Florida Funding	FY10 >\$1.50M	F11 \$1.15M	FY12 \$1.54M	FY13 \$1.67M	FY14 \$1.36M	FY15 \$1.42M	FY16 \$1.40	FY17* \$1.0?? (PB/CB)?	FY17* \$1.40? CR??	FY18 \$0 PB
Total (salaries/rent)	\$2.1M	\$1.65M	\$2.06M	\$1.95M	\$1.70M	\$1.70M	\$1.70M	\$1,339M	\$1.70M	?
FTEs / program	\$500	\$500	\$517	\$279	\$248	\$184	≈\$180	?	?	?
FKNMS WQ Monitoring	\$530	\$350	\$350	\$350,	\$425	\$415	\$450	\$425	\$425	
Coral Monitoring	\$380	\$250	\$250	\$250	\$310,	\$270	\$270	\$270	\$290	
Seagrass Monitoring	\$280	\$190	\$190	\$190	\$215	\$200	\$200	\$200	\$200	
FKNMS Data(GIS) Mngt	\$64	\$45	\$45	\$45	\$60	\$45	\$45	\$45	\$45	
South Florida RFP (April)	\$300	\$0	\$200	\$300	\$196	\$293	\$250	\$0	\$250	
SESD / Lab			\$30	\$30	\$30	\$30	\$30	\$30	\$30	
Everglades			\$250	\$250	\$50	\$50	\$50	\$50	\$50	
Total:							\$1.392	\$1.05*	\$1.32*	

*Budget numbers for the FKNMS WQPP based on two scenarios:

- 1st President/Congress budget of \$1.339M. Will result in \$0 dollars for an RFP and some potential budget cuts to the monitoring programs.
- 2nd Congress decides on a CR for the rest of the year and maintains the FY16 budget. Most likely include SFL RFP - \$250K for SFL

Special Studies Recently Funded:

- **Monroe County, Residential Canals, \$110,582 (FY16)**
- **Florida Key Water Watch/BMP Outreach, U of F Extension, \$26,586 (FY16)**
- **Impacts of EDCs on Water Quality/Coral Reef Communities, Mote, \$112,830 (FY16)**
- **Sponge Community Restoration, FWRI, \$200,000 (FY15)**
- **Florida Keys Water Watch, \$13,645 (FY15)**
- **Monroe County Canal Improvement (Alt. technologies, sources of funding), \$73,909 (FY15)**
- **Effectiveness of Sponge Restoration and Importance of Biodiversity for Restoring Ecosystem Services, \$73,000 (FY14)**
- **Florida Keys Watch and Canal Master Plan Education - Monroe County, \$75,000 (FY14)**
- **Effects of Mosquito Control Pesticides and Pesticides on Organisms (coral/lobster), Mote, \$125,000 (FY14), (FY12)**
- **Canal Management Master Plan Database, Phase II – Monroe County, \$110,000 (FY12)**
- **Southeast Florida Coral Reef Initiative (SEFCRI)**
- **South Florida TMDL Development**
- **Everglades Mapping and Environmental Project (Everglades Project) \$500,000 (FY12, FY13)**

RFP Priorities for FY16

- **Improve Water Quality in Residential Canals – Activity W. 10**
- **Special Study: Endocrine Disruptors Impacts on Aquatic Ecosystems in the Florida Keys – Activity W.23**
- **Public Education and Outreach – Activity W.14**
- **Special Study: Stormwater Pollutants – Activity W.22**
- **Southeast Florida Coral Reef Initiative Projects (SEFCRI)**

- Recommend priority corrective actions and compliance schedules addressing point and nonpoint sources of pollution to restore and maintain the chemical, physical, and biological integrity of the Sanctuary, including restoration and maintenance of a balanced, indigenous population of corals, shellfish, fish and wildlife, and recreational activities in and on the water
- Adopt under applicable Federal and State laws of enforceable pollution control measures and to eliminate or reduce point and nonpoint source pollution
- Establish comprehensive monitoring program – identify sources, effectiveness, compliance with WQS and progress towards protecting and restoring coral reefs and other living marine resources
- Provide for public participation in all aspects of program
- Identify funding for implementation of the program, including Federal and State cost sharing
- In the development and implementation of program, State & local government officials shall be consulted
- Established Steering Committee and Technical Advisory Committee
- Authorized funding for EPA and NOAA to implement the program