

Florida Department of Transportation District Six

Five-Year Tentative Work Program Fiscal Years 2024/25 – 2028/29

FLORIDA KEYS NATIONAL MARINE SANCTUARY Water Quality Protection Program Steering Committee Meeting

November 29, 2023



FY 2025 thru 2029 TWP Review

- Agenda -

- The FDOT Compass
- Tentative Work Program Development
- TWP Funding
- Accomplishments
- Questions/Comments

FDOT COMPASS



Tentative Work Program Development

- Spring/Summer
- Internal Coordination with FDOT Staff
 - Receive and Review

- Summer/Fall
- Receive Funding Allocations
 - Balance the FY 25 - 29 TWP
 - Conduct Outreach
 - Public Hearing (October 10)
 - BOCC Meeting (October 18)

FDOT District Six Total TWP Funding

Bridge Repair & Replacement	\$416.7M
Resurfacing	\$380.1M
State Highway System & Other Roads Construction	\$957.4M
Stand Alone Safety	\$84.5M
Right of Way Land	\$154.7M
Modal Development	\$509.8M
Product Support Consultants	\$769.4M
Operations & Maintenance Consultants/Contracts	\$828.6M

FIVE-YEAR TENTATIVE WORK PROGRAM FOR FY 2024/25 – 2028/29

\$4.1 BILLION

Monroe County Funding Totaling \$491 Million

Bridge Repair and Replacement	\$270,473,318
Resurfacing	\$31,056,862
State Highway System and Other Road Construction	\$29,837,834
Safety	\$25,840
Right of Way Land	\$34,185,437
Aviation	\$20,698,072
Transit	\$8,202,174
Product Support Consultants	\$91,549,594
Operations and Maintenance Consultants/Contracts	\$5,145,288
TOTAL	\$491,174,419

Funding Level History

Monroe County Only

Fiscal Years	Total
2020 - 2024	\$137.1M
2021 – 2025	\$158.2M
2022 - 2026	\$178.2M
2023 - 2027	\$328.9M
2024 - 2028	\$498.2M
2025 – 2029	\$491.2M

Bridge Projects

Item-Seg	Work Mix	Description	CST Funding
446192-1	REPAIR/ REHAB	OVER BAHIA HONDA CHANNEL	\$18M in FY 2025
453765-1	PD&E STUDY (for potential replacement)	CARD SOUND ROAD BRIDGE FROM MILEPOST 5 TO MILEPOST 6.242	\$1.86M for PD&E in FY 2025 (CEM) (FDOT to Admin.)
442670-2	PD&E STUDY	SNAKE CREEK BRIDGE PD&E STUDY	\$2.5M in FY 2026
446231-1	REPAIR/ REHAB	SEVEN MILE BRIDGE OVER MOSER CHANNEL	\$16M in FY 2026
448206-1	REPLACEMENT	LONG KEY BRIDGE OVER LONG KEY CHANNEL	\$203M in FY 2027
448207-1	REPLACEMENT	SEVEN MILE BR OVER MOSER CHANNEL	\$659M in FY 2030 <i>not in the TWP</i>

Bridge Projects, cont'd.

Item-Seg	Work Mix	Description	CST Funding
448208-1	BRIDGE REPLACEMENT	117 STREET AT VACA CHANNEL #2 BRIDGE # 904517	\$750k in FY 2025 (Local Programs)
453441-1	BRIDGE REPLACEMENT	TOMS HARBOR BRIDGE #904600 REHABILITATION PROJECT	\$1.2M in FY 2025 (Local Programs)
447769-1	BRIDGE REPLACEMENT	CARD SOUND ROAD AT TUBBYS CREEK BRIDGE #904982	\$2.3M in FY 2025 (Local Programs)
447770-1	BRIDGE REPLACEMENT	CARD SOUND ROAD AT MOSQUITO CREEK BRIDGE #904984	\$2.3M in FY 2025 (Local Programs)
449645-1	BRIDGE REPLACEMENT	112TH STREET OVER CALOOSA CHANNEL BRIDGE # 904510	\$708K in FY 2026 (Local Programs)

Resurfacing

Item-Seg	Work Mix	Description	CST Funding
446011-1	RESURFACING	SR5/US-1/N ROOSEVELT BLVD FROM EISENHOWER DR TO S ROOSEVELT	\$5.3M in FY 2025
449738-1	RESURFACING	SR 5/US-1/OVERSEAS HWY FROM WEST OF VENETIAN BLVD TO FRONTAINE DRIVE	\$4.9M in FY 2026
447810-1	RESURFACING	SR 5/US-1/OVERSEAS HWY FROM MM 87.16 TO MM 90.02 (PLANTATION KEY)	\$11.2M in FY 2027
453419-1	RESURFACING	MONROE COUNTY KEY DEER BLVD (NORTH WATSON BLVD) ROAD REHABILITATION	\$6.1M over FYs 26-29 SCOP

Other Projects

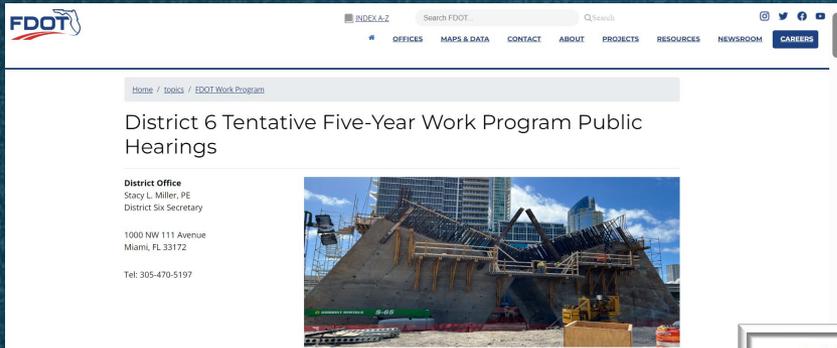
Item-Seg	Work Mix	Description	Funding
447911-1	AVIATION CAPACITY	KEY WEST INT'L AIRPORT TERMINAL CONCOURSE A	\$20M over FYs 25 and 26
436430-1	LANDSCAPING	SR 5/OVERSEAS HWY. FROM MM 75.02 TO MM 81.44	\$1.6M in FY 2025
446005-2	LANDSCAPING	SR 5/US-1/OVERSEAS HIGHWAY FROM MM 108.426 TO MM 112.953	\$1.2M in FY 2026
454029-1	MISCELLANEOUS CONSTRUCTION	FLORIDA KEYS COSTAL STORM SHORELINE STABILIZATION IN MONROE COUNTY	\$560K in FY 2025 \$5.6M in FY 2029
440909-2	TRAIL	SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY	\$10M in FY 2028 (SunTrail); LAP w/FDEP

Demonstration Projects

FM	Project Description	FDOT Contribution (FYs 24 & 25)
452162-1	ISLAMORADA – VILLAGE OF ISLANDS FREEBEE EXTENSION OF SERVICE HOURS	\$276,665
452158-1	CITY OF KEY WEST OPERATIONALIZES DATA TO ENHANCE SERVICE (CODES)	\$250,000

Visit our website

[District 6 WP Public Hearings \(fdot.gov\)](https://fdot.gov)



2023 WORK PROGRAM PUBLIC HEARING DOCUMENTS

[Public Hearing Invitation](#)

[Miami-Dade County Projects \(Coming Soon\)](#)

[Monroe County Projects \(Coming Soon\)](#)

[Districtwide Projects \(Coming Soon\)](#)

[Hearing Presentation \(Coming Soon\)](#)

[Priority Projects Overview \(Coming Soon\)](#)

WORK PROGRAM VIDEOS

[Public Hearing Recording \(Coming Soon\)](#)

[Work Program Video](#)

MIAMI-DADE AND MONROE COUNTY

Tuesday, October 10, 2023

6 p.m.

[Agenda - \(Coming Soon\)](#)

ATTEND IN PERSON

FDOT District Six Auditorium
1000 NW 111 Avenue
Miami, Florida 33172

RSVP to attend in-person here:

<https://survey.zohopublic.com/zs/3jCzrU>

ATTEND VIRTUALLY

To attend via GoToWebinar from your computer, tablet or smartphone please register using the link below.

<https://tinyurl.com/FDOTd6WP2023>

Participants can also use their phone by dialing:
+1 (213) 929-4212; Access code: 370-265-845

Thank you.

**We welcome your
comments and questions.**

Two bicycles are parked on a sandy dune overlooking the ocean. The bicycles are silver and blue, with black seats and handlebars. The background shows a clear blue sky and the ocean. The foreground has some dry grass and a shadow cast by the bicycles.

While there are plenty of beautiful places to bike in Florida, please remember to always follow these simple tips to stay safe:

- Adhere to all traffic laws
- Do not ride impaired or distracted
- Wear a properly fitted helmet every time you ride