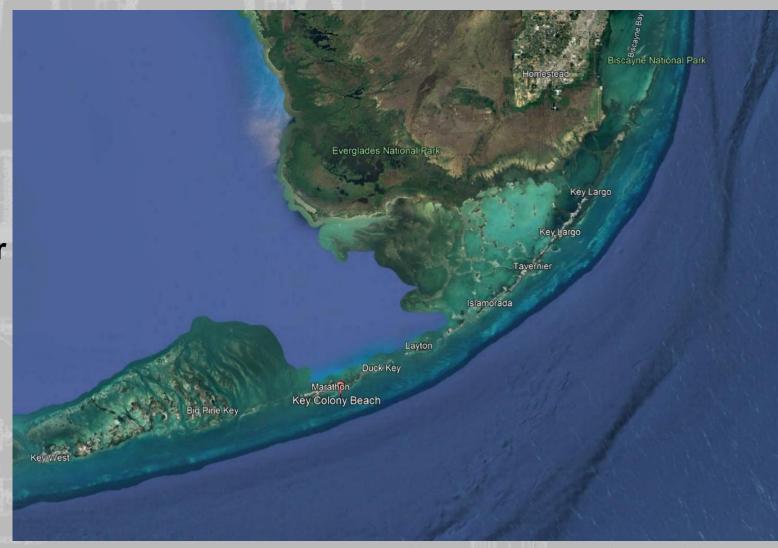
FLORIDA KEYS WATER QUALITY IMPROVEMENTS PROGRAM

U.S. ARMY CORPS OF ENGINEERS, JACKSONVILLE DISTRICT (SAJ)

WQPP Steering Committee Meeting

Richard Butler, MPA
Small Project Program Manager
12 March 2025







AGENDA

ESSAYONS PACE

- ☐ Key Points from Kick Off Meeting in NOV24
- □ Current/Future Program Status
- □ Status of Current Agreements
- □ Action Plan for the next \$100M
- ☐ Initiating the Section 109 Process









KICK OFF MEETING RECAP

- Purpose & Goals
- Authorization, Responsibilities, & Funding
- Restrictions
- NEPA Requirements
- Program Status
- Reimbursement for Planning, Design, & Construction
- Future Efforts/Action Items

CURRENT/FUTURE PROGRAM STATUS



CURRENT:

- Updated PPA Amendments are routing for approval.
 - Islamorada & Key Largo PPA in Final Stages of approval, followed by Marathon.
- Currently, \$86M from the initial \$100M authorization has been reimbursed back to the municipalities.

Municipality	Total Allocation	Remaining to be Reimbursed
Key Colony Beach	\$ 200,000.00	\$ -
Layton	\$ 800,000.00	\$ -
Key West	\$ 10,320,000.00	\$ -
Islamorada	\$ 29,560,000.00	\$ 7,877,855.85
Marathon	\$ 29,560,000.00	\$ 459,321.60
Key Largo	\$ 29,560,000.00	\$ 933,090.76
	\$ 100,000,000.00	\$ 9,270,268.21





FUTURE FUNDING:

Funding under earmarks was not released this FY, and no funds are expected for Section 109.

FKWQIP ACTION PLAN

FSSAYONS

- Initial Municipal Coordination Meetings
- Municipalities submits Section 109 Request Letter & Populate Package
 Template
- Follow-up Municipal Coordination Meetings (Programmatic Rankings)
- Final Submission
- USACE Package Evaluation & Determination
- Develop & Approval of Letter Report & PPA
- USACE updates the Master Plan and PMP





INITIATING THE SECTION 109 PROCESS:



- Municipality submits Section 109 Request letter to CDR on municipal letter head and encloses the completed USACE Package Template(s): Suspense 11APR25
 - Request Letter: include POC and list of proposed projects with ranking of priority.
 - Template: includes cost, background, location, and scope of work.

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MUNICIPALITY	COUNTY		INCEPTION DATE	DATE COMPLETED
PROJECT NAME:		LOCATIO	ĸ	
1. PROJECT DESCRIPTION	ON			
SCOPE OF WORK:				
2. PROJECT NECESSITY				
JUSTIFICATION:				

Benefits to the Water Quality and Florida Keys Marine Sanctuary TIFICATION:	1
TIFICATION:	
Growth Management Ordinances and Water Quality Standards Compliance	
TIFICATION:	

		Transition of				
	PROJECT REQUEST FORM			Page 3 of 3		
Monroe County Master STIFICATION:	Wastewater and Storr	mwater Plans Complia	nce	355		
ITEM REQUIRED	YES	NO	DATER	eQUIRED .	ACTION REQUIRED BY	
	YES	NO	DATER	eQUIRED .	ACTION REQUIRED BY	
ANS	YES	NO	DATER	EQUIRED	ACTION REQUIRED BY	
ANS ECIFICATIONS	YES	NO	DATER	EQUIRED	ACTION REQUIRED BY	
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ITEM REQUIRED LANS PECIFICATIONS NANCIAL PLAN DOST ESTIMATE QUESTED BY:		NO WED BY:		EQUIRED PPROVED B		
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LANS PECIFICATIONS NANCIAL PLAN OST ESTIMATE						





DO OUTS:



Do Outs:

- Municipalities submits Section 109 Request Letter & Populate Package Template: Suspense
 11APR25
- Follow-up Municipal Coordination Meetings (Programmatic Rankings): TBD?
 - Key Colony Beach, Layton, Key West, Islamorada, Marathon, Key Largo and Monroe County will coordinate to prioritize projects based on impact and feasibility for equitable fund distribution.









